

	2015-16						30				Total Revenue Balance % of S251	2014-15				
	B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance	B03 Devolved Capital Balance	B05 Other Capital Balance	B06 Community Focused Extended	Total Balance						Total Revenue Balance	Surpluses	Deficits	B01 Committed Revenue Balance	B02 Uncommitted Revenue Balance
Primary Schools											40					
Kilby St. Mary's Church of England Primary School	0	-8,314	0	0	0	-8,314	-8,314	0	-8,314	-2.0%	0	-6,632	0	0	0	-6,632
Sherard Primary School & Community Centre	0	-40,941	7,060	0	26,443	-7,438	-40,941	0	-14,498	-0.8%	0	-198,216	0	0	0	-198,216
Swinford Church of England Primary School	0	-529	0	0	0	-529	-529	0	-529	-0.1%	0	-14,404	4,600	0	0	-9,804
Long Whatton Church of England Primary School	0	47	70	0	0	117	47	47	0	0.0%	0	27,676	3,818	0	0	31,494
Albert Village Community Primary School	0	5,897	0	0	0	5,897	5,897	5,897	0	0.8%	0	-34,843	0	0	0	-34,843
Swannington Church of England Primary School	0	2,084	1,403	0	0	3,487	2,084	2,084	0	1.1%	1,670	-3,152	225	0	0	-1,257
All Saints Church of England Primary School	0	11,097	0	0	0	11,097	11,097	11,097	0	1.3%	0	77,438	0	0	0	77,438
Saint Francis Catholic Primary School, Melton Mowbray	10,079	6,264	0	0	0	16,343	6,264	16,343	0	1.7%	0	-7,778	0	0	0	-7,778
St Margaret's Church of England Primary School	0	20,314	0	0	0	20,314	20,314	20,314	0	2.6%	0	4,982	0	0	0	4,982
Blaby Thistly Meadow Primary School	0	24,303	0	0	0	24,303	24,303	24,303	0	3.0%	0	-4,886	0	0	0	-4,886
Greenfield Primary School	0	55,240	1,798	0	0	57,038	55,240	55,240	0	3.1%	0	-49,232	0	0	0	-49,232
Thorpe Acre Infant School	0	18,752	0	0	0	18,752	18,752	18,752	0	3.2%	0	106,077	4,739	0	0	110,816
Desford Community Primary School	0	27,000	0	5,765	0	32,765	27,000	27,000	0	3.3%	0	46,456	0	0	0	46,456
St Botolph's Church of England Primary School	0	17,545	12,434	0	0	29,979	17,545	17,545	0	3.4%	0	31,916	3,649	0	0	35,565
Croft Church of England Primary School	0	-35,487	13,811	0	37,876	16,200	-35,487	2,389	0	3.7%	0	-30,670	10,491	0	28,334	8,155
Warren Hills Community Primary School	0	24,404	14,203	0	0	38,607	24,404	24,404	0	4.0%	0	41,213	9,774	0	0	50,987
Richmond Primary School	2,660	58,091	0	1	0	60,751	58,091	60,751	0	4.2%	12,474	26,702	6,270	0	0	45,446
Hallbrook Primary School, Broughton Astley	18,387	10,766	7,985	0	0	37,139	10,766	29,153	0	4.2%	12,887	-24,279	19,426	0	0	8,034
St Peter's Church of England Primary School, Whetstone	0	39,636	0	0	0	39,636	39,636	39,636	0	4.8%	0	26,296	0	0	0	26,296
Little Bowden School	0	46,972	0	16,392	0	63,364	46,972	46,972	0	4.8%	0	22,227	0	0	0	22,227
Thorpe Acre Junior School	0	22,303	4,625	5,406	0	32,334	22,303	22,303	0	5.3%	0	60,593	4,625	0	0	65,218
Ellistown Community Primary School	0	44,658	823	0	0	45,481	44,658	44,658	0	5.4%	0	88,188	13,198	0	0	101,386
Claybrooke Primary School	850	17,297	6,439	0	0	24,586	17,297	18,147	0	5.4%	0	-10,425	1,438	0	0	-8,987
Church Langton Church of England Primary School	0	40,942	0	0	0	40,942	40,942	40,942	0	5.7%	10,373	61,809	0	0	0	72,182
Whitwick, St John The Baptist Church of England Primary School	44,088	30,317	0	0	0	74,405	30,317	74,405	0	5.9%	22,121	36,141	132	0	0	58,394
Newtown Linford Primary School	0	23,839	-1	0	0	23,839	23,839	23,839	0	6.5%	0	34,656	2,575	0	0	37,232
Sharnford Church of England Primary School	0	20,652	0	0	0	20,652	20,652	20,652	0	6.8%	4,310	20,587	2,968	0	0	27,865
Thythorn Field Community Primary School	0	40,068	6,934	0	0	47,002	40,068	40,068	0	7.0%	0	29,159	7,038	0	0	36,197
Thurnby, St Luke's Church of England Primary School	6,483	41,310	8,584	0	0	56,377	41,310	47,793	0	7.1%	4,268	6,489	5,778	0	0	16,535
Ravenhurst Primary School	7,999	121,021	15,104	0	0	144,124	121,021	129,020	0	7.2%	4,700	59,695	7,425	0	0	71,820
Sheepy Magna Church of England Primary School	0	34,586	0	0	0	34,586	34,586	34,586	0	7.4%	0	28,231	0	0	0	28,231
John Wycliffe Primary School	9,132	53,866	3,940	0	0	66,938	53,866	62,998	0	7.4%	8,429	49,284	2,684	0	0	60,397
Snarestone Church of England Primary School	8,240	21,003	0	0	0	29,243	21,003	29,243	0	7.5%	1,128	26,091	0	0	0	27,219
Orchard Church of England Primary School, Broughton Astley	8,524	48,089	1,485	0	0	58,098	48,089	56,613	0	7.6%	4,539	37,524	15	0	0	42,078
Heather Primary School	12,506	15,536	7,185	0	0	35,228	15,536	28,042	0	7.7%	9,088	27,506	7,165	0	0	43,759
Bishop Ellis Catholic Primary School, Thurmaston	0	96,302	0	0	0	96,302	96,302	96,302	0	7.8%	0	45,365	0	0	0	45,365
Oxley Primary School, Shepshed	0	60,698	5,585	1	0	66,284	60,698	60,698	0	7.8%	0	46,049	3,478	1	0	49,527
Great Glen St Cuthbert's Church of England Primary School	3,588	63,299	0	0	0	66,887	63,299	66,887	0	8.0%	4,166	25,522	0	2,742	0	32,431
Saint Charles's Catholic Primary School, Measham	0	41,862	0	0	0	41,862	41,862	41,862	0	8.1%	0	20,525	0	0	0	20,525
Billesdon Parochial Primary School	6,869	25,490	5,567	0	0	37,926	25,490	32,359	0	8.2%	0	18,154	442	0	0	18,596
Woodhouse Eaves, St Paul's Church of England Primary School	0	64,210	462	0	0	64,672	64,210	64,210	0	8.3%	0	105,416	0	0	0	105,416
Hallaton Church of England Primary School	0	39,510	996	0	0	40,506	39,510	39,510	0	8.4%	646	26,035	1,952	0	0	28,633
Water Leys Primary School	16,036	82,944	16,213	0	0	115,193	82,944	98,980	0	8.7%	20,473	83,995	13,055	0	0	117,522
Sherrier Church of England Primary School	0	102,404	50	10,565	0	113,019	102,404	102,404	0	8.8%	0	68,488	2,784	3,837	0	75,109
Thurlaston Church of England Primary School	0	39,592	0	0	0	39,592	39,592	39,592	0	9.0%	0	38,863	0	0	0	38,863
St Edwards Church of England Primary School	54,532	0	4,764	0	0	59,296	0	54,532	0	9.1%	73,420	0	10,366	0	0	83,786
Saint Peter's Catholic Primary School, Hinckley	19,269	50,622	0	0	0	69,891	50,622	69,891	0	9.2%	0	7,478	0	0	0	7,478
Foxton Primary School	6,580	36,961	3,222	0	-5,458	41,305	36,961	38,083	0	9.3%	3,683	12,848	6,986	0	-1,367	22,150
Newcroft Primary School	45,588	30,977	198	0	0	76,763	30,977	76,565	0	9.4%	0	18,377	0	0	0	18,377
Martinshaw Primary School, Groby	0	71,320	0	0	0	71,320	71,320	71,320	0	9.6%	0	45,954	0	0	0	45,954
Arnesby Church of England Primary School	6,298	21,843	4,629	0	0	32,770	21,843	28,141	0	10.0%	4,201	-6,761	1,015	0	0	-1,545
Kegworth Primary School	0	61,367	0	0	0	61,367	61,367	61,367	0	10.1%	0	50,256	0	1,497	0	51,754
Willesley Primary School	25,466	97,185	0	0	0	122,651	97,185	122,651	0	10.2%	0	4,536	0	0	0	4,536
Fleckney Church of England Primary School	4,000	125,919	0	0	0	129,919	125,919	129,919	0	10.3%	0	76,757	0	0	0	76,757
The Latimer School, Anstey	12,924	92,370	5,669	0	0	110,963	92,370	105,294	0	10.3%	7,881	92,513	10,620	0	0	111,014
Houghton on the Hill Church of England Primary School	55,787	0	10,682	0	0	66,469	0	55,787	0	10.7%	19,168	0	7,810	0	0	26,978
Highgate Community Primary School	0	85,794	1,602	4,491	0	91,887	85,794	85,794	0	11.2%	0	-3,683	1,602	0	0	-2,081
Donisthorpe Primary School	0	80,036	0	0	0	80,037	80,036	80,036	0	11.4%	0	103,570	0	0	0	103,570
Buckminster Primary School	0	49,788	0	0	0	49,788	49,788	49,788	0	11.5%	0	37,635	449	0	0	38,084
Seagrave Village Primary School	0	42,595	6,235	0	0	48,830	42,595	42,595	0	11.6%	0	34,550	7,438	0	0	41,988
Burbage Church of England Infant School	6,346	107,499	736	0	0	114,581	107,499	113,845	0	11.6%	155,697	40,486	7,131	0	0	203,314

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Primary Schools											40					
Ullesthorpe Church of England Primary School	0	48,705	4,239	0	0	52,944	48,705	48,705	0	11.7%	0	10,704	536	0	0	11,240
Packington Church of England Primary School	10,056	31,886	10,297	0	0	52,239	31,886	41,942	0	11.7%	7,106	18,153	7,731	0	0	32,990
Badgerbrook Primary School	0	158,634	4,417	0	0	163,051	158,634	158,634	0	11.8%	0	27,855	12,177	0	0	40,032
Kingsway Primary School	2,820	134,326	6,061	0	0	143,208	134,326	137,146	0	12.0%	7,305	91,171	3,061	0	0	101,538
Wymeswold Church of England Primary School	46,706	20,000	0	5,418	0	72,124	20,000	66,706	0	12.3%	0	34,265	0	0	0	34,265
Newton Burgoland Primary School	0	49,905	0	0	0	49,905	49,905	49,905	0	12.4%	0	40,773	6,120	0	0	46,893
Manorfield Church of England Primary School	0	147,326	0	0	0	147,326	147,326	147,326	0	12.7%	0	169,551	0	7,998	0	177,549
Ashby de la Zouch Church of England Primary School	0	130,846	8,794	0	0	139,640	130,846	130,846	0	12.7%	0	63,650	9,334	0	0	72,984
St Denys Church of England Infant School, Ibstock	14,604	68,200	16,587	1,769	0	101,160	68,200	82,804	0	12.0%	12,709	-2,998	14,987	2,183	0	26,881
Sir John Moore Church of England Primary School	2,650	71,277	0	0	0	73,927	71,277	73,927	0	13.2%	1,686	43,031	0	0	0	44,717
Woodland Grange Primary School, Oadby	19,090	150,894	0	0	0	169,984	150,894	169,984	0	13.3%	8,545	106,692	8,047	0	0	123,284
Worthington School	0	44,756	5,038	0	0	49,794	44,756	44,756	0	13.6%	0	43,460	9,429	0	0	52,889
Old Mill Primary School, Broughton Astley	4,585	163,841	12,115	0	0	180,541	163,841	168,426	0	13.7%	6,322	61,872	9,638	0	0	77,832
Sketchley Hill Primary School	67,238	121,770	3,870	0	0	192,878	121,770	189,008	0	13.7%	0	108,980	20,317	0	0	129,297
Barwell Infant School	0	113,588	0	0	0	113,588	113,588	113,588	0	14.1%	0	105,405	0	0	0	105,405
Ibstock Junior School and Special Unit	12,174	95,994	0	0	0	108,168	95,994	108,168	0	14.2%	0	92,012	0	0	0	92,012
Hugglescote Community Primary School	0	185,098	17,221	0	0	202,319	185,098	185,098	0	14.2%	0	165,091	8,451	0	0	173,543
Westfield Infant School, Hinckley	14,056	139,643	0	0	0	153,699	139,643	153,699	0	14.5%	0	27,041	0	0	0	27,041
Fernvale Primary School	10,519	84,951	8,045	0	0	103,515	84,951	95,470	0	14.6%	5,277	49,982	6,355	0	0	61,614
St Mary's Church of England Primary School, Hinckley	35,000	130,317	1,618	0	0	166,935	130,317	165,317	0	14.8%	0	184,334	6	0	0	184,341
Griffydham Primary School	1,549	62,228	0	0	0	63,777	62,228	63,777	0	14.8%	9,390	63,747	0	0	0	73,137
Belton Church of England Primary School	45,000	12,993	4,945	0	0	62,938	12,993	57,993	0	14.8%	0	70,169	0	0	0	70,169
Hathern Church of England Primary School	69,781	0	10,277	0	0	80,058	0	69,781	0	14.9%	1,942	72,565	5,017	0	0	79,524
Breedon on the Hill, St Hardulph's Church of England Primary School	53,042	0	1	0	0	53,043	0	53,042	0	15.6%	384	41,953	1,932	0	0	44,268
Dunton Bassett Primary School	11,583	51,971	6,474	0	0	70,029	51,971	63,554	0	15.7%	0	36,061	4,300	0	0	40,361
Harby Church of England Primary School	0	50,709	12,972	0	0	63,681	50,709	50,709	0	15.8%	0	50,151	11,027	0	0	61,178
Hemington Primary School	6,298	37,910	7,322	0	0	51,530	37,910	44,208	0	16.0%	4,795	40,368	2,703	0	0	47,866
St Bartholomew's Church of England Primary School	55,702	176,568	9,839	0	0	242,109	176,568	232,270	0	16.1%	29,188	145,582	9,306	0	0	184,076
Blackfordby, St Margaret's Church of England Primary School	0	74,843	0	0	0	74,842	74,843	74,843	0	16.1%	0	48,614	0	0	0	48,614
Elizabeth Woodville Primary School	0	110,766	14,055	0	0	124,821	110,766	110,766	0	16.1%	26,581	0	7,602	0	0	34,183
Congerstone Primary School	2,748	74,689	8,117	0	0	85,554	74,689	77,437	0	16.3%	0	63,105	5,654	0	0	68,759
Diseworth Church of England Primary School	0	43,084	2,140	0	0	45,224	43,084	43,084	0	16.4%	10,403	31,821	1,590	0	0	43,814
All Saints Church of England Primary School, Sapcote	5,545	102,791	0	0	0	108,336	102,791	108,336	0	16.7%	0	42,707	0	0	0	42,707
Barwell Newlands Community Primary School	50,000	125,914	6,903	123	0	182,940	125,914	175,914	0	17.0%	21,903	168,643	6,903	0	0	197,449
Orchard Community Primary School	806	119,120	17,619	0	0	137,545	119,120	119,926	0	17.1%	3,153	81,326	11,110	0	0	95,589
All Saints Church of England Primary School, Coalville	0	137,860	5,991	0	0	143,852	137,860	137,860	0	17.3%	0	128,853	0	0	0	128,853
Moira Infant School	0	132,445	5,964	0	0	138,408	132,445	132,445	0	17.5%	0	12,079	288	0	0	12,367
Booth Wood Primary School	0	169,566	0	0	0	169,566	169,566	169,566	0	17.8%	0	134,804	0	0	0	134,804
Witherley Church of England Primary School	0	72,743	10,017	0	0	82,760	72,743	72,743	0	17.9%	0	59,020	9,958	0	0	68,978
Burton on the Wolds Primary School	91,058	20,000	9,013	0	0	120,071	20,000	111,058	0	18.5%	0	43,398	5,025	0	0	48,423
Woodstone Primary School	2,346	144,558	9,158	0	0	156,062	144,558	146,904	0	18.9%	1,434	72,353	8,041	0	0	81,829
Woodcote Primary School	0	156,483	12,964	0	0	169,447	156,483	156,483	0	19.1%	0	141,270	6,568	0	0	147,839
Belvoirdale Community Primary School	0	229,706	1,881	0	0	231,587	229,706	229,706	0	19.1%	0	127,378	17,806	0	0	145,184
Husbands Bosworth Church of England Primary School	5,109	68,494	7,391	0	0	80,994	68,494	73,603	0	19.2%	10,081	38,566	7,962	0	0	56,609
Richard Hill Church of England Primary School	0	124,072	0	0	0	124,072	124,072	124,072	0	20.1%	19,964	53,040	0	0	0	73,004
New Swannington Primary School	0	146,228	12,766	0	0	158,994	146,228	146,228	0	20.2%	629	67,525	15,942	0	0	84,096
Newbold Church of England Primary School	10,952	51,089	8,510	0	0	70,552	51,089	62,041	0	20.8%	19,505	38,207	4,060	0	0	61,772
Swithland St Leonard's Church of England Primary School	0	81,513	12,789	0	0	94,302	81,513	81,513	0	20.9%	0	57,784	13,419	0	0	71,202
The Hall School	5,154	306,967	17,585	545	0	330,251	306,967	312,121	0	21.0%	97,702	137,828	8,725	586	0	244,841
Burbage Junior School	180,000	91,473	4,595	0	0	276,068	91,473	271,473	0	21.1%	0	246,155	87	0	0	246,242
Dove Bank Primary School	3,552	85,774	12,381	0	0	101,707	85,774	89,326	0	21.4%	0	82,606	7,357	0	0	89,963
Saint Peter's Catholic Primary School, Earl Shilton	0	192,149	0	0	0	192,149	192,149	192,149	0	22.6%	0	137,523	0	0	0	137,523
Cossington Church of England Primary School	0	97,773	9,935	0	0	107,708	97,773	97,773	0	22.9%	14,230	63,930	4,721	0	0	82,880
Holliers Walk Primary School	0	278,246	15,967	0	0	294,213	278,246	278,246	0	23.2%	214,582	0	7,669	0	0	222,251
Viscount Beaumont's Church of England Primary School	0	101,437	0	0	0	101,437	101,437	101,437	0	23.7%	23,780	57,628	0	0	0	81,408
Stathern Primary School	3,108	87,365	1,899	0	0	92,372	87,365	90,473	0	24.4%	1,781	75,667	8,720	0	0	86,168
Scalford Church of England Primary School	9,418	68,090	9,374	0	0	86,882	68,090	77,508	0	24.4%	20,719	44,740	7,234	0	0	72,694
Long Clawson Church of England Primary School	543	102,953	15,205	0	0	118,700	102,953	103,495	0	25.0%	0	70,156	11,871	0	0	82,027
South Kilworth Church of England Primary School	0	42,993	8,780	46,391	6,299	104,463	42,993	49,292	0	27.3%	0	43,872	7,225	46,391	0	97,488
St Andrew's Church of England Primary School, North Kilworth	0	117,144	0	0	622	117,765	117,144	117,765	0	28.0%	0	63,058	0	0	38,408	101,466
St Mary's Church of England Primary School Bitteswell	24,104	108,399	0	6,500	0	139,003	108,399	132,503	0	29.5%	50,000	105,334	0	0	0	155,334

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Primary Schools											40						
Brookside School	10,388	371,717	18,971	0	0	401,076	371,717	382,105	0	30.2%	14,630	163,327	12,594	0	0	190,551	
Westfield Junior School	60,000	285,815	14,987	0	-12,077	348,725	285,815	333,738	0	31.0%	0	403,485	9,881	0	-12,077	401,289	
Oakthorpe Primary School	3,907	160,396	1	0	0	164,303	160,396	164,303	0	34.3%	10,488	118,440	2,640	0	0	131,568	
Newbold Verdon Primary School	0	283,003	0	0	8,171	291,174	283,003	291,174	0	35.6%	0	245,029	0	-3,867	8,171	249,332	
Hose Church of England Primary School	4,222	119,806	1,784	0	0	125,812	119,806	124,028	0	39.7%	9,840	62,908	1,079	0	0	73,826	
Blaby Stokes Church of England Primary School	300,000	223,043	7,960	0	0	531,002	223,043	523,043	0	40.4%	309,752	47,240	0	0	0	356,991	
Primary Total	1,647,643	10,224,059	615,328	103,367	61,875	12,652,273	10,224,059	11,956,918	-23,341	12.8%	1,597,194	8,273,895	634,596	73,640	75,826	10,655,151	
Secondary Schools																	
Hind Leys Community College	0	-259,588	2,802	0	5,694	-251,092	-253,894	0	-253,894	-10.9%	0	-132,321	0	0	7,793	-124,528	
Shepshed High School	0	-99,214	4,242	0	-305	-95,277	-99,519	0	-99,519	-4.3%	0	3,330	2,058	0	179	5,567	
Secondary Total	0	-358,802	7,043	0	5,389	-346,370	-353,413	0	-353,413	-7.7%	0	-128,991	2,058	0	7,972	-118,962	
Mainstream Total	1,647,643	10,174,880	622,371	103,367	67,265	12,615,526	11,889,788	12,266,541	-376,754	11.9%	1,597,194	8,144,904	636,654	73,640	83,798	10,536,190	
Special Schools																	
Ashmount School	0	201,846	0	0	0	201,846	201,846	201,846	0		0	114,602	0	0	0	114,602	
Birch Wood School	0	-284,468	0	0	0	-284,468	-284,468	0	-284,468		0	-650,047	0	0	0	-650,047	
Maplewell Hall School	0	-363,981	0	2,217	0	-361,763	-363,981	0	-363,981		0	-248,665	16,222	0	0	-232,442	
Wigston Menphys Centre	0	-13,021	0	0	0	-13,021	-13,021	0	-13,021		0	4,703	0	0	0	4,703	
Burbage Menphys Centre		41,927				41,927	41,927	41,927	0		0	65,917	0	0	0	65,917	
Special Total	0	-417,696	0	2,217	0	-415,479	-417,696	243,774	-661,470		0	-713,490	16,222	0	0	-697,267	
Nursery Schools																	
Countesthorpe Nursery School	3,850	48,751	95	0	0	52,696	52,601	52,601	0		0	12,307	5,320	0	0	17,626	
PRU																	
Oakfield	0	-24,237	14,160	0	0	-10,077	-24,237	0	-24,237		30,000	7,492	9,755	0	0	47,247	
Grand Total	1,651,493	9,781,697	636,626	105,585	67,265	12,242,666	11,500,456	12,562,916	-1,062,461		1,627,194	7,451,213	667,951	73,640	83,798	9,903,796	
2015/16 Movement	24,299	2,330,485	-31,325	31,945	-16,533	2,338,871											

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